GOVERNMENT OF INDIA
COMMUNICATIONS AND INFORMATION TECHNOLOGY
LOK SABHA

UNSTARRED QUESTION NO:408
ANSWERED ON:07.07.2004
FUNDS OF TELECOM SERVICE IN HIMACHAL PRADESH
Shandil Dr. (Col.) Dhani Ram

Will the Minister of COMMUNICATIONS AND INFORMATION TECHNOLOGY be pleased to state:

(a) the funds allocated for providing telecom services in Himachal Pradesh during each of the last three years and current financial year;

(b) Whether the telecom circles have achieved the target fixed in this regard; and

(c) if so, the details of the expenditure incurred thereon?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY (DR. SHAKEEL AHMAD)

(a) The Funds allocated for providing telecom services in Himachal Pradesh during each of the last three years and current financial year are as given below:

Year	Amount (In Crores)
2001-02	319.06
2002-03	236.76
2003-04	207.51
2004-05	29.46 (Upto July 2004 proportionately)

(b) The achievement of Himachal Pradesh telecom circle against the target fixed is given in the annexure.

(c) The details of the expenditure incurred during the period are given below:

Year	Amount (In Crores)
2001-02	344.12
2002-03	260.64
2003-04	158.88#
2004-05	23.49 (upto May,2004)

Provisional, subject to finalisation of accounts of 2003-04.

Annexure

Sl No	Parameters	2001-02		2002-03		2003-04	2004-05
		Targ	Achievem	Targ	Achie-	Targ	Achievem Target

	et	ent	et	vement	et	ent
1	DELs	87600	93507	74000	#55495	75000 #53525 152200
2	TAX (KC)	2	0.5	4	0	21.5 26.5 6
3	OFC (Rkms.)	1844	1463	1200	1117	1180 247 650
4	M/w (Rkms.)	200	245	100	79	0 64.74 -

Gross achievement of DELs during 2002-03 & 2003-04 was 61345 & 91831 respectively. However the indicated net achievement of DELs during 2002-03 and 2003-04 is less due to large scale disconnections of wired line telephones.